



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, May 15, 2024
Re: Board of Estimates Agenda Items for Wednesday, May 15, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, May 15, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-11612 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 3 SB-24-11691 - City Council - Personnel - Employee Travel Request
P 4-5 SB-24-11689 - City Council - Personnel - Employee Travel Request
P 6 SB-24-11640 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 7 SB-24-11639 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 8 SB-24-11419 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 9 SB-24-11577 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 10 SB-24-11528 - Finance - Personnel - Employee Travel Reimbursement
P 10-11 SB-24-10714 - Fire - Grant Award - Award/Acceptance
P 12 SB-24-11668 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 13-14 SB-24-11665 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 15 SB-24-11609 - General Services - Construction/Capital - Construction Contract
P 16-17 SB-24-11542 - General Services - Construction/Capital - Construction Contract
P 18 SB-24-11611 - General Services - Construction/Capital - Construction Contract
P 19-20 SB-24-11631 - General Services - Formal Awards - Construction and Maintenance Contract

P 21-22	SB-24-11626 - General Services - Formal Awards - Construction and Maintenance Contract
P 25-26	SB-24-11368 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 27-28	SB-24-11370 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 29	SB-24-11597 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 30	SB-24-11579 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 31	SB-24-11510 - Health - Grant Award - Award/Acceptance
P 32	SB-24-11511 - Health - Grant Award - Award/Acceptance
P 33-34	SB-24-11294 - Health - Grant Award - Award/Acceptance
P 35-36	SB-24-11128 - Health - Grant Award - Notice of Award
P 37	SB-24-11418 - Health - Grant Award - Notice of Award
P 38	SB-24-11013 - Health - Grant Award - Notice of Award
P 39	SB-24-11281 - Health - Grant Expenditure - Provider Agreement
P 40	SB-24-11333 - Health - Grant Expenditure - Provider Agreement
P 41	SB-24-10300 - Health - Grant Expenditure - Provider Agreement
P 42	SB-24-10801 - Health - Grant Expenditure - Provider Agreement
P 43	SB-24-10131 - Health - Grant Expenditure - Provider Agreement
P 44	SB-24-11608 - Health - Personnel - Employee Travel Request
P 45-46	SB-23-12908 - Housing and Community Development - Grant Award - Memorandum of Understanding (MOU)
P 47-48	SB-24-10449 - Housing and Community Development - Grant Expenditure - Grant Agreement
P 49	SB-24-11108 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 50	SB-24-11315 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Agreement (MOA)
P 51-52	SB-24-11106 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 53-54	SB-24-11448 - Housing and Community Development - Personnel - Employee Travel Request
P 55	SB-24-11455 - Housing and Community Development - Personnel - Employee Travel Request
P 56-57	SB-24-11462 - Housing and Community Development - Personnel - Employee Travel Request
P 58	SB-24-11451 - Housing and Community Development - Personnel - Employee Travel Request
P 59	SB-24-11450 - Housing and Community Development - Personnel - Employee Travel Request

P 60	SB-24-11458 - Housing and Community Development - Personnel - Employee Travel Request
P 61	SB-24-11457 - Housing and Community Development - Personnel - Employee Travel Request
P 62	SB-24-11463 - Housing and Community Development - Personnel - Employee Travel Request
P 63	SB-24-11298 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 64	SB-24-11317 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 65	SB-24-10499 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 66	SB-24-11303 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 67	SB-24-11300 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 68	SB-24-11195 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 69	SB-24-11319 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 70	SB-24-11320 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 71	SB-24-11321 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 72-73	SB-24-11301 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 74-75	SB-24-11302 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 76	SB-24-11299 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 77	SB-24-11647 - Housing and Community Development - Real Property - Disposition - Fixed Pricing
P 78	SB-24-11287 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 79	SB-24-11225 - Housing and Community Development - Real Property - Lien Abatement - Lien Release - Waiver/Reduction
P 80-81	SB-24-11434 - Human Resources - Personnel - Position Creation
P 82	SB-24-11413 - Human Resources - Personnel - Position Creation
P 83-84	SB-24-11412 - Human Resources - Personnel - Position Creation
P 85-86	SB-24-11411 - Human Resources - Personnel - Position Creation
P 87	SB-24-11409 - Human Resources - Personnel - Position Creation
P 88-89	SB-24-11410 - Human Resources - Personnel - Position Creation
P 90	SB-24-11414 - Human Resources - Personnel - Position Creation

P 91-92	SB-24-11522 - Human Resources - Personnel - Position Salary Grade Adjustment
P 93	SB-24-11728 - Human Resources - Personnel - Position Salary Grade Adjustment
P 94	SB-23-13322 - Mayoralty - Grant Award - Agreement
P 94	SB-23-13318 - Mayoralty - Grant Expenditure - Grant Agreement
P 94	SB-24-11761 - Mayoralty - Personnel - Employee Travel Request
P 95	SB-24-11760 - Mayoralty - Personnel - Employee Travel Request
P 95-96	SB-24-11518 - Mayoralty - Personnel - Employee Travel Request
P 97	SB-24-11762 - Mayoralty - Personnel - Employee Travel Request
P 98	SB-24-11759 - Mayoralty - Personnel - Employee Travel Request
P 99-100	SB-24-11519 - Mayoralty - Personnel - Employee Travel Request
P 101-102	SB-23-13437 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement
P 103	SB-24-11355 - M-R American Rescue Plan Act - Grant Award - Agreement
P 104	SB-24-11316 - M-R American Rescue Plan Act - Grant Award - Agreement
P 105	SB-24-11115 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement
P 106	SB-24-11441 - M-R Convention Complex - Transfer of Funds - Transfer and Allocation of Funds
P 107	SB-24-11332 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement
P 108	SB-24-11568 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement
P 109-110	SB-24-11539 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement
P 111	SB-24-11560 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement
P 112-113	SB-24-11715 - M-R Office of Employment Development - Personnel - Transfer of Sick Leave
P 114	SB-24-11084 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement
P 115	SB-24-11085 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement
P 116-117	SB-24-11625 - M-R Office of Information and Technology - Personnel - Employee Travel Request
P 118-119	SB-24-11628 - M-R Office of Information and Technology - Personnel - Employee Travel Request
P 120-121	SB-24-11420 - M-R Office of Information and Technology - Procurement via DOF - Cooperative Contract
P 122-123	SB-24-11360 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement

P 124	SB-24-11672 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 125	SB-24-11646 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 126	SB-24-11767 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement
P 127	SB-24-11559 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 128	SB-24-11371 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 129	SB-24-11600 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 130	SB-24-11527 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 131	SB-24-11385 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 132	SB-24-11704 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 133	SB-24-11652 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 134	SB-24-11516 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 135	SB-24-11513 - Planning - Grant Expenditure - Grant Agreement
P 136	SB-24-11512 - Planning - Grant Expenditure - Grant Agreement
P 137	SB-24-11588 - Planning - Personnel - Employee Travel Reimbursement
P 138	SB-24-11578 - Planning - Personnel - Employee Travel Request
P 139	SB-24-11339 - Police - Grant Award - Award/Acceptance
P 140	SB-24-11337 - Police - Grant Expenditure - Memorandum of Understanding (MOU)
P 141	SB-24-11325 - Police - Personnel - Employee Travel Request
P 142-143	SB-24-11525 - Police - Personnel - Employee Travel Request
P 144-145	SB-24-11562 - Police - Personnel - Employee Travel Request
P 146-147	SB-24-11524 - Police - Personnel - Employee Travel Request
P 148-149	SB-24-11475 - Police - Personnel - Employee Travel Request
P 150-151	SB-24-11544 - Police - Personnel - Employee Travel Request
P 152-153	SB-24-11526 - Police - Personnel - Employee Travel Request
P 154-155	SB-24-11710 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 156-157	SB-24-11492 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 161	SB-24-11509 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 162-163	SB-24-11653 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 164	SB-24-11657 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 165	SB-24-11496 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 166-167	SB-24-11711 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 168	SB-24-11696 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 169	SB-24-11686 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 170	SB-24-11683 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 171-172	SB-24-11697 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 173	SB-24-11682 - Procurement - Procurement via DOF - Goods & Services Contract
P 174	SB-24-10911 - Procurement - Procurement via DOF - Goods & Services Contract
P 175	SB-24-11684 - Procurement - Procurement via DOF - Goods & Services Contract
P 176-177	SB-24-11765 - Procurement - Procurement via DOF - Goods & Services Contract
P 178	SB-24-11508 - Procurement - Procurement via DOF - Goods & Services Contract
P 179	SB-24-11532 - Procurement - Procurement via DOF - Goods & Services Contract
P 180-181	SB-24-10981 - Procurement - Procurement via DOF - Goods & Services Contract
P 182	SB-24-11679 - Procurement - Procurement via DOF - Goods & Services Contract
P 183-184	SB-24-11484 - Procurement - Procurement via DOF - Goods & Services Contract
P 185	SB-24-11692 - Procurement - Procurement via DOF - Goods & Services Contract
P 186	SB-24-11490 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service
P 187	SB-24-11500 - Procurement - Procurement via DOF - One Time Purchase
P 188	SB-24-11284 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 189	SB-24-11655 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 190	SB-24-11260 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 191-192	SB-24-11660 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 193-194	SB-24-11650 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 195-196	SB-24-11280 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 197	SB-24-11262 - Procurement - Procurement via DOF - Unauthorized Procurement
P 199-200	SB-24-11575 - Public Works - Administrative / Other - Rate Adjustment - Water Utilities
P 201	SB-24-11565 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 202-203	SB-24-11564 - Public Works - Boards & Commissions - Prequalification of Contractors
P 204-205	SB-24-10027 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 206-207	SB-24-11485 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 208-209	SB-24-10493 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 210-211	SB-24-10405 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 212-213	SB-24-10545 - Public Works - Construction/Capital - Architectural/Engineering Inspection Contract
P 214	SB-24-11372 - Public Works - Construction/Capital - Construction Contract
P 215	SB-24-11373 - Public Works - Construction/Capital - Construction Contract
P 216-217	SB-24-10895 - Public Works - Construction/Capital - Design-Build Project Management Contract
P 218-219	SB-24-11052 - Public Works - Construction/Capital - Design-Build Project Management Contract
P 220-221	SB-24-10766 - Public Works - Construction/Capital - Design-Build Project Management Contract
P 222-223	SB-24-10815 - Public Works - Construction/Capital - Design-Build Project Management Contract
P 224	SB-23-14837 - Public Works - Construction/Capital - On Call Service Contract
P 225-226	SB-23-13986 - Public Works - Construction/Capital - On Call Service Contract
P 227-228	SB-24-10936 - Public Works - Construction/Capital - On Call Service Contract
P 229	SB-24-11470 - Public Works - Construction/Capital - On Call Service Contract
P 230	SB-24-11197 - Public Works - Construction/Capital - On Call Service Contract
P 231-232	SB-24-11156 - Public Works - Construction/Capital - On Call Service Contract
P 233-234	SB-24-11220 - Public Works - Construction/Capital - On Call Service Contract

P 235-236	SB-23-12766 - Public Works - Construction/Capital - On Call Service Contract
P 237-238	SB-24-10934 - Public Works - Construction/Capital - On Call Service Contract
P 239-240	SB-24-11104 - Public Works - Construction/Capital - On Call Service Contract
P 243-244	SB-24-10436 - Public Works - Construction/Capital - Post Award Services
P 245-246	SB-24-11028 - Public Works - Construction/Capital - Project Construction Management Contract
P 247	SB-24-11024 - Public Works - Construction/Capital - Project Construction Management Contract
P 248-249	SB-24-11027 - Public Works - Construction/Capital - Project Construction Management Contract
P 250-251	SB-24-11026 - Public Works - Construction/Capital - Project Construction Management Contract
P 252	SB-24-10884 - Public Works - Expenditure of Funds - Invoices without Valid Contract
P 253-254	SB-24-10821 - Public Works - Formal Awards - Construction Contract
P 255	SB-24-11629 - Public Works - Personnel - Employee Travel Reimbursement
P 256	SB-24-11632 - Public Works - Personnel - Employee Travel Request
P 257-258	SB-24-10450 - Public Works - Procurement via DOF - Emergency Procurement
P 259-260	SB-24-10372 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 261	SB-24-11627 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting
P 262	SB-24-11651 - Public Works - Real Property - Use & Right of Way - Easement
P 263	SB-24-11517 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 264	SB-24-11606 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 265	SB-24-11473 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 266	SB-24-11659 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 267	SB-24-11543 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 268	SB-24-11656 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 269	SB-24-11530 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 270	SB-24-11673 - Recreation and Parks - Charitable Solicitation - Application
P 271	SB-24-11674 - Recreation and Parks - Charitable Solicitation - Application
P 272	SB-24-11675 - Recreation and Parks - Charitable Solicitation - Application
P 273	SB-24-11678 - Recreation and Parks - Charitable Solicitation - Application
P 274	SB-24-11677 - Recreation and Parks - Charitable Solicitation - Application
P 275	SB-24-11676 - Recreation and Parks - Charitable Solicitation - Application

P 276-277	SB-24-11340 - Recreation and Parks - Grant Award - Award/Acceptance
P 278	SB-24-11113 - Recreation and Parks - Grant Expenditure - Project Funds Submission
P 279	SB-24-11111 - Recreation and Parks - Grant Expenditure - Project Funds Submission
P 280-281	SB-24-11596 - Recreation and Parks - Professional Services/Operating - Consulting/Professional Services Agreement
P 282	SB-24-11227 - Recreation and Parks - Proposals & Specifications/Notice of Letting - Notice of Letting
P 283	SB-24-11572 - Recreation and Parks - Proposals & Specifications/Notice of Letting - Notice of Letting
P 284	SB-24-11613 - Transportation - Administrative / Other - Resolution
P 285-286	SB-24-11741 - Transportation - Construction/Capital - Construction Contract
P 287-288	SB-24-11348 - Transportation - Construction/Capital - Construction Contract
P 291	SB-24-11583 - Transportation - Grant Award - Agreement
P 292-293	SB-24-11601 - Transportation - Grant Award - Award/Acceptance
P 294-295	SB-24-11603 - Transportation - Grant Award - Award/Acceptance
P 296-297	SB-24-11610 - Transportation - Grant Expenditure - Grant Agreement
P 298	SB-24-11489 - Transportation - Proposals & Specifications/Notice of Letting - Notice of Letting
P 299	SB-24-11491 - Transportation - Proposals & Specifications/Notice of Letting - Notice of Letting
P 300	SB-24-11624 - Transportation - Real Property - Development Agreement - Developers Agreement
P 301	SB-24-11642 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
P 302	SB-24-10865 - Transportation - Settlements - Claims Resolution Agreement

NON ROUTINE

P 23-24	SB-24-11356 - General Services - Procurement via DOF - Emergency Procurement
P 158	SB-24-11499 - Procurement - Procurement via DOF - Cooperative Contract
P 159-160	SB-24-11504 - Procurement - Procurement via DOF - Cooperative Contract
P 198	SB-24-11658 - Procurement - Procurement via DOF - Unauthorized Procurement
P 241-242	SB-24-10768 - Public Works - Construction/Capital - Post Award Services
P 289-290	SB-24-11477 - Transportation - Formal Awards - Infrastructure Maintenance/Service